

Amigo Centre Annual Report
IN-MI Mennonite Conference
June 2020
Submitted by Matthew Ropp, Executive Director

At the beginning of 2020 new by-laws went into effect and there was a change in leadership at the board level. Bill Miller stepped down after he reached his term limit and Randy Detweiler has stepped into the position of board President.

2019 was a great year financially. Amigo Centre was able to end the year significantly in the black thanks in part to the generosity of churches and individuals. An old crumbling retaining wall was able to be replaced with a beautiful new 100 ft by 12 ft block retaining wall. Amigo Centre was also the recipient of a \$20K gift to underwrite our jr high mentoring program in the Goshen Middle School.

All of this occurred prior to the global pandemic in March of 2020. We have entered a different season at Amigo Centre. As of the writing of this report on April 27th, we have seen a drop in revenue, totalling \$135,000 or roughly 16% of our revenue when compared with last year. We have made the difficult decision to cancel overnight summer camp programming and day camps through July 3 are cancelled. We will re-evaluate the last three weeks of day camp by June 5. We anticipate significant cancellations of guest groups for our summer season and into the fall. Fundign was secured through the SBA Payroll Protection Program. This partially forgivable loan has allowed us to catch our breath and plan for the future.

With core programs, such as summer camp, being cancelled we are rethinking how Amigo Centre can serve congregations, families and individuals. We're evaluating options for single family units or individuals to come and retreat at Amigo Centre. We hope to be able to have our campground and facilities open in some capacity. All of these onsite options will be done in accordance with local, state and federal guidelines and recommendations.

We have felt so encouraged and supported and continue to work to be God's hands and feet. We're committed to our mission to help facilitate the work of the church, encourage commitment to Jesus Christ and help people become who God wants them to be. We appreciate your ongoing prayers for the staff and the board as we navigate this new, unexpected path.